



**MHHS
PROGRAMME**
Industry-led, Elexon facilitated

Migration and Cutover Advisory Group (MCAG) #10 – 25 February 2025

Version 1.1

MHHS-DEL3481

Agenda

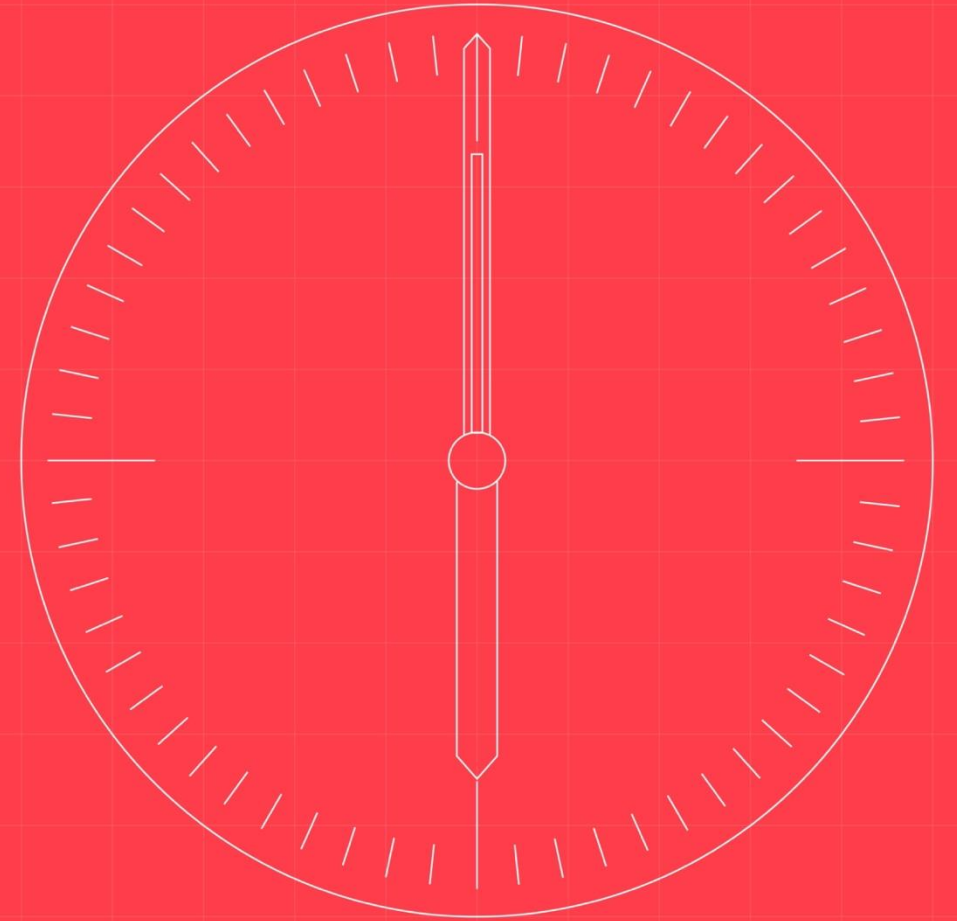
#	Item	Objective	Type	Lead	Time	Page
1	Welcome			Chair	14:00-14:05 5 mins	
2	Headline Report and Actions	Approve headline report of previous meeting and review outstanding actions	Decision	Chair and Secretariat	14:05-14:10 5 mins	3
3	Migration Framework Consultation 3 Outputs	Decision on v2.2 of Migration Framework Consultation 3 Document Suite	Decision	Programme (Warren Fulton)	14:10-14:25 15 mins	5
4	Service Design Update	Elexon (Helix) to provide an update on the Service Design	Information	Helix (Mark Scott, Ian Giles)	14:25-14:40 15 mins	8
5	MWG Update	MWG updates	Information	Programme (Warren Fulton)	14:40-14:50 10 mins	11
6	DCWG Updates	DCWG updates	Information	Programme (Matthew Breen)	14:50-15:00 10 mins	14
7	TORWG Updates	TORWG updates	Information	Programme (Matthew Breen)	15:00-15:10 10 mins	16
8	M10 Checkpoint Update	Update on approach to M10 Checkpoint	Information	Programme (Lewis Hall)	15:10-15:20 10 mins	18
9	Programme Milestones related to MCAG	Overview of upcoming Programme Milestones related to MCAG and any milestone changes for approval	Information	Programme (PMO)	15:20-15:25 5 mins	25
10	Top Programme Risks related to MCAG	Overview of Programme Risks related to MCAG	Information	Programme (PMO)	15:25-15:30 5 mins	31
11	Programme Updates	Provide updates from L2/3 governance groups and wider Programme activity	Information	Programme (PMO)	15:30-15:30 0 mins	34
12	Summary and Next Steps	Summarise actions/decisions and look ahead to the next MCAG	Information	Chair and Secretariat	15:30-15:35 5 mins	38

Headline Report and Actions

DECISION: Approve headline report of previous meeting and review outstanding actions

Chair and Secretariat

5 mins



Headline Report and Actions Review

1. Approval of Headline Report from MCAG held [28 January 2025](#).
2. **Review outstanding actions** (actions will be discussed by exception. Please review the action updates ahead of the meeting).

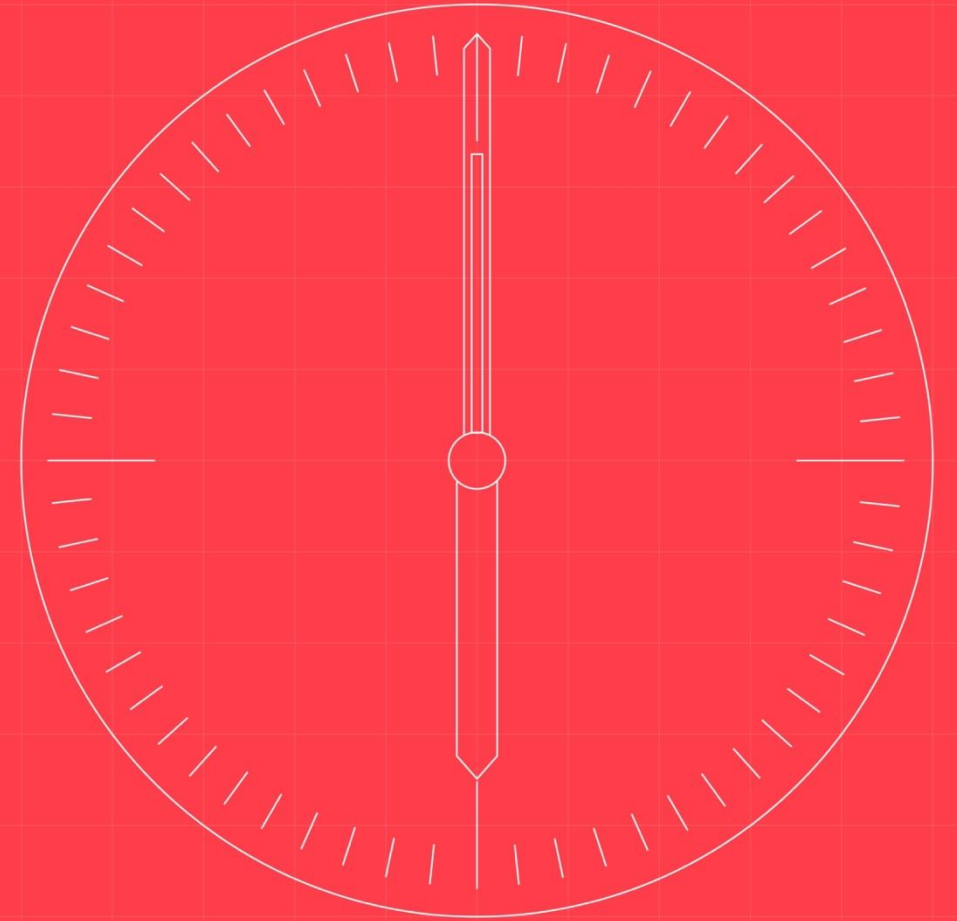
Ref	Action	Owner	Due	Latest Update
MCAG03-01	MCAG to agree how the MCC Framework artefacts are designated, as the migration plan as per the BSC Section C12.11.3a.	Programme (Warren Fulton)	04/06/24	ONGOING: Text has been included in the Migration Framework artefacts (as part of Consultation 3) to designate the Migration Framework and Migration Schedule as "The Migration Plan" to align with the BSC.
MCAG08-01	Helix to hold a workshop to discuss and support incidents which could require multiple service desks.	Helix	28/01/25	RECOMMEND CLOSED: Session booked for Monday 24 February 2025.
MCAG08-02	Programme to hold a bilateral with the Large Supplier Rep to discuss the potential risk related to how the Supplier Charges Framework might impact Supplier Migration activities and report back to MCAG.	Programme (Warren Fulton)	28/01/25	ONGOING: The Programme and the Large Supplier Rep tried to meet at the end of Dec. '24 and Jan '25 but schedules did not align. Meeting to be set up in Mar '25.
MCAG09-01	Elexon (Helix) committed to ensuring that outstanding clarifications raised by Avanade will be addressed.	Helix (Mark Scott, Ian Giles)	25/02/2025	RECOMMEND CLOSED: Meeting with Avanade booked for Friday 14 February 2025.
MCAG09-02	MCAG members to provide comments from their constituents on the report findings. Welcome comments on dependencies for successful migration outcomes and MCAG membership/attendees (to MCAG Chair see action MCAG09-03)	MCAG members	25/02/2025	RECOMMEND CLOSED: No further comments received from MCAG members.
MCAG09-03	MCAG chair to review membership/attendees to ensure all dependencies are covered at MCAG.	MCAG Chair (Justin Andrews)	25/02/2025	ONGOING: MCAG Chair has undertaken initial review and will update at meeting.
MCAG09-04	Programme to liaise with St. Clements to understand if the test for the domestic premises indicator could be scheduled earlier to avoid the summer holidays.	Programme (Matthew Breen)	25/02/2025	RECOMMEND CLOSED: Discussions have taken place and updates to be provided through the DCWG.

Migration Framework Consultation 3 Outputs

DECISION: Decision on v2.2 of Migration Framework
Consultation 3 Document Suite

Programme (Warren Fulton)

15 mins



MCC Framework: Consultation 3 progression

- Consultation 3 issued on 20 December 2024 and closed on 17 January 2025
- 284 comments received from 16 organisations – thank you
- No material changes or concerns raised by Participants
- Themes identified that required further development will be in Consultation 4 and discussed with MWG:
 - *Complex/Shared Sites: Shared SVA sites and Private Networks*
 - *Point of Contact/Method of Communication between MCC and Participants for Ad-Hoc Incidents/Warnings*
 - *Success Criteria to be defined for request to MCAG for incremental increase to Central Systems Migration Threshold above the Operational Planning limit of 200k*
- Comment responses and updated artefacts issued on 31 January 2025 for Participant assurance checks
- Assurance meeting held on 13 February 2025
 - No objections were raised for MCAG approval of the Consultation 3 Outputs
- Scope for Consultation 4 discussed with MWG at the 13 February 2025 Assurance meeting
 - MWG agreed with the scope and no issues raised

MCC Framework: Consultation 3 approval by MCAG

MCAG is requested to advise the SRO/MCAG Chair on the approval of the following artefacts to be used as a basis for the further development of the MCC framework:

[01] Migration Framework Foundations	DEL2426	v2.2
[02] Migration Framework - Principles and Guidelines	DEL2427	v2.2
[03] Migration Capacity Calculations - Method Statement	DEL2428	v2.2
[03a] Calculations, Control and Monitoring - Parameters	DEL2429	v2.2
[04] Migration Requirements and Processes	DEL2430	v2.2
[04a] Migration Business Process Models	DEL2431	v2.2
[05] Migration Choreography	DEL2762	v2.2
[06] Migration Governance and Escalation Framework	DEL2763	v2.2
[07] Migration Data Requirements and Reports	DEL2764	v2.2
Appendix Supplier Plan and Envelope Submission Guide	DEL2962	v2.2
Appendix Terminology and Glossary	DEL3359	v2.2
Migration Thresholds	DEL1648	v1.2
M15 Acceptance Criteria	DEL1792	v1.2

Note that the artefacts could change for valid reasons in future consultations

DECISION [21]

SRO to approve MCC Framework Consultation 3 outputs

Next steps:

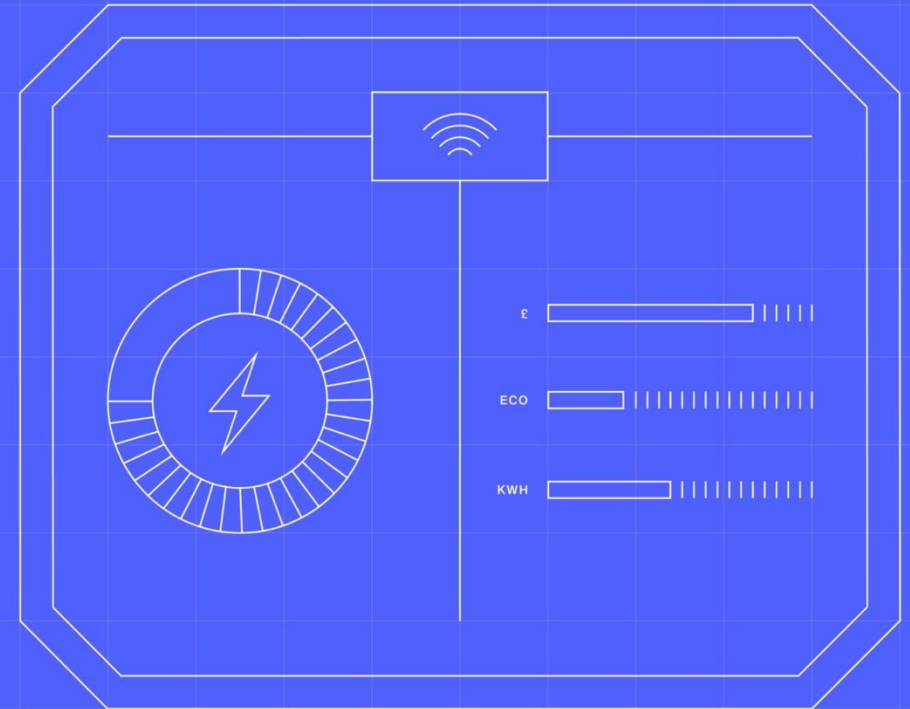
- Subject to agreement, Consultation 4 work will progress as planned

Service Design Update

INFORMATION: Elexon (Helix) to provide an update on the Service Design

Helix (Mark Scott, Ian Giles)

15 mins



Operations Manual Update:

- Next version to be published 2 weeks following the completion of SIT Testing (Theme 3 - Batch 1)
- Future versions to be published monthly ahead of TORWG
- Sheet for further comments has been uploaded to the Collaboration Base to allow for continuous feedback and is available via the below link:
- [Service Operating Manual Feedback and Comments Log](#).

SIT Testing Update

Elexon Service Management Workshops

	Dates	Audience
Incident & Major Incident	20 th Jan	Suppliers
	27 th Jan	Software Providers
	3 rd Feb	Agents
	10 th Feb	DNO/IDNO
Break for SIT Testing		
Problem Management	17 th Mar	Suppliers
	24 th Mar	Software Providers
	31 st Mar	Agents
	7 th Apr	DNO/IDNO
Break for Easter		
Portal	28 th Apr	Suppliers
	12 th May	Software Providers
	19 th May	Agents
	2 nd Jun	DNO/IDNO

Following the Portal sessions the remaining workshops will focus on readiness for M10, DIP and cross-party Service Desk interaction and working

If you have not been invited to one of the sessions and would like to be, please email

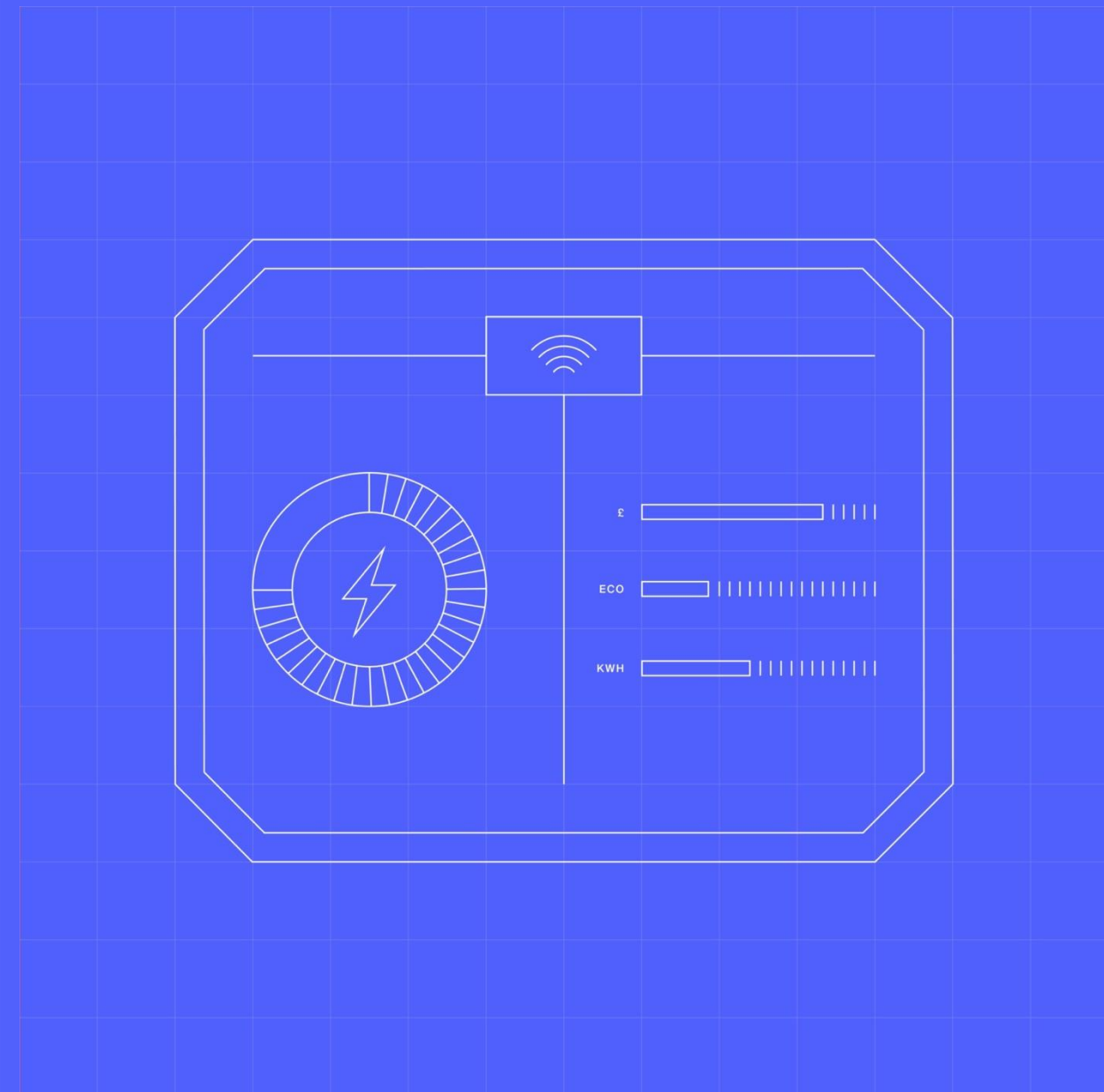
Helix.programme@elexon.co.uk

Updates from MWG

INFORMATION: Provide updates on MWG and Migration work

Programme (Warren Fulton)

10 mins



MWG and Migration work update

Framework - Consultation 3

- Approval of Consultation 3 Outputs is scheduled for 25 Feb MCAG meeting

Framework - Consultation 4

- Consultation 4 is the final consultation (summary of content in next slide)
- The intent is to issue Consultation 4 by 14 Mar '25, and obtain MCAG approval by 30 Apr (dates have moved by a week due to unavailability to host a MWG on 27 Feb)

Supplier Schedule Submission 2

- The next Supplier Submission exercise is scheduled for 28 Apr – 20 Jun '25

MCC readiness

- Toolset – A preview of the MCC portal will be provided at the 4 Mar MWG meeting
- Dress rehearsal approach is being developed as part of Consultation 4
- MCC recruitment will commence imminently

Consultation 4 Summary of scope

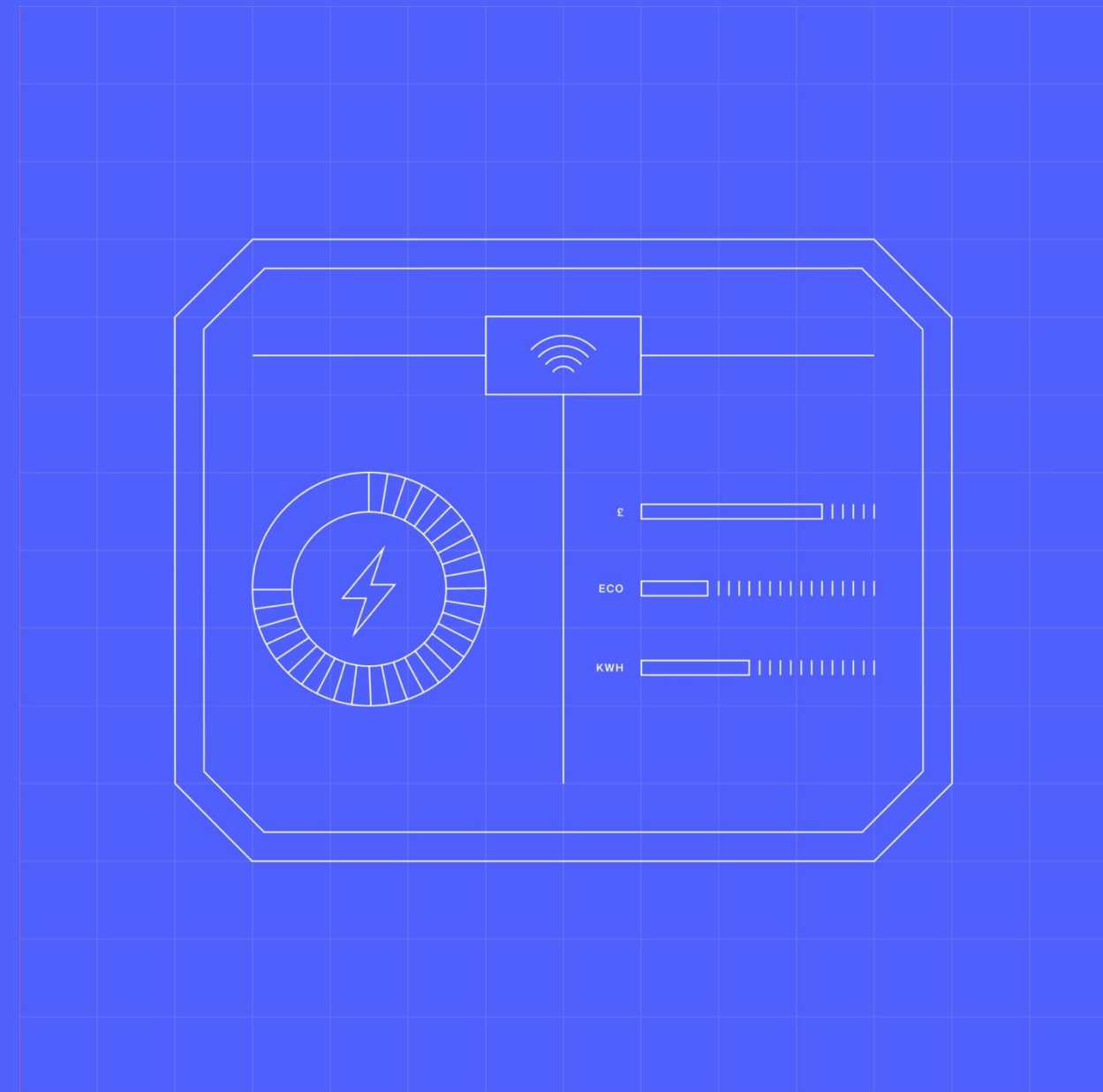
- Test Approach
- Test Strategy
- Supplier Ramp Up Period Duration Proposal/Core Migration Window Adherence
- Confirmation of Planning/Governance Configurable Parameters for next iteration of planning
- Complex/Shared sites and Private Networks to support the development of the PPIR.
- Point of Contact/Method of Communication for 'Ad-Hoc' incidents and warnings for both MCC and participants.
- As per 5.2.8 of the Foundations artefact - Success criteria to be defined that would allow a request to be made to MCAG for incremental increase to the Central Systems Migration Threshold above the Operational Limit of 200k for planning purposes

Updates from DCWG

INFORMATION: Provide Updates on DCWG

Programme (Matthew Breen)

5 mins



Updates from DCWG

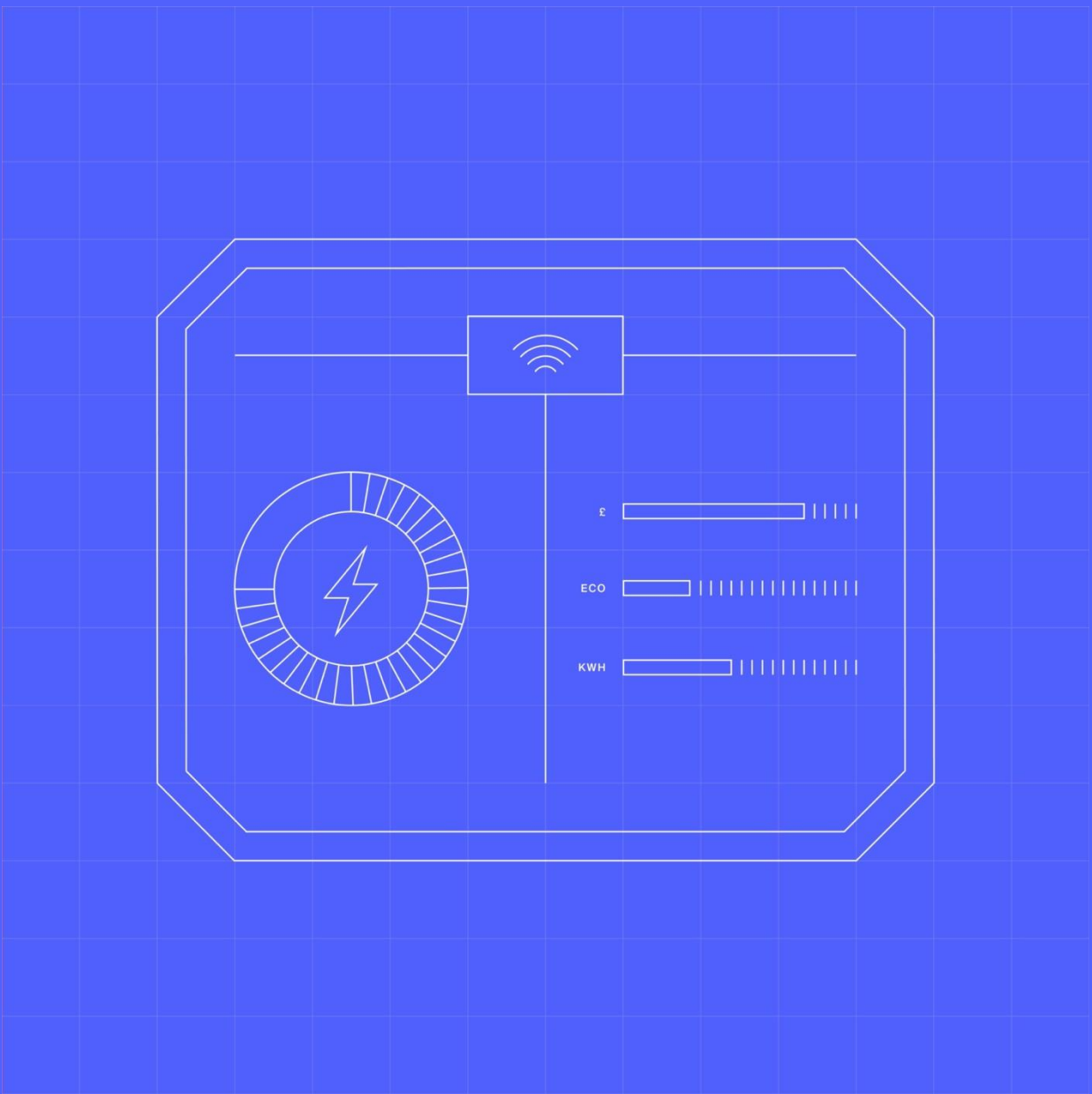
- Over the past few months, Suppliers have been investigating and resolving exceptions related to the population of ESME ID, Meter Location and Number of Displayed Register Digits, with deadlines in Dec. '24 and Jan. '25 to complete the activity
 - Suppliers have shared exception information with the Programme as part of their self-declaration
 - For outstanding exceptions, Suppliers have been asked to provide a work-off plan to set out when these will be resolved
 - The Programme will be sharing monthly updates at the DCWG on progress of the unresolved exceptions
- We have also analysed the volume of S2 meters that have A Number of Displayed Registered Digits that do not conform to the current/future MHHS design based on discussions in the working group.
 - We received responses from Suppliers that account for 86% of the market
 - The number of Register Digits that do not conform is 218,874, which makes up 1.9% of the S2 meters portfolio based on the responses received
 - Next steps are currently being reviewed by RECCo.
- We have now proposed new dates for the test process of the population of Domestic Premises Indicator, these dates will be reflected in the Data Cleanse Plan
- The Programme have carried out some additional data analysis relating to Market Segment, looking at the combinations of connection type and meter type which would lead to an invalid Market Segment, comparing the valid Market Segments within the ISD against those in the production data
 - There are a total of 21,888 MPANs that have an invalid combination, accounting for 0.1% of the smart meter portfolio
 - We will be sharing options for fixing these issues at the next DCWG

Updates from TORWG

INFORMATION: Provide Updates on TORWG

Programme (Matthew Breen)

5 mins



Updates from TORWG

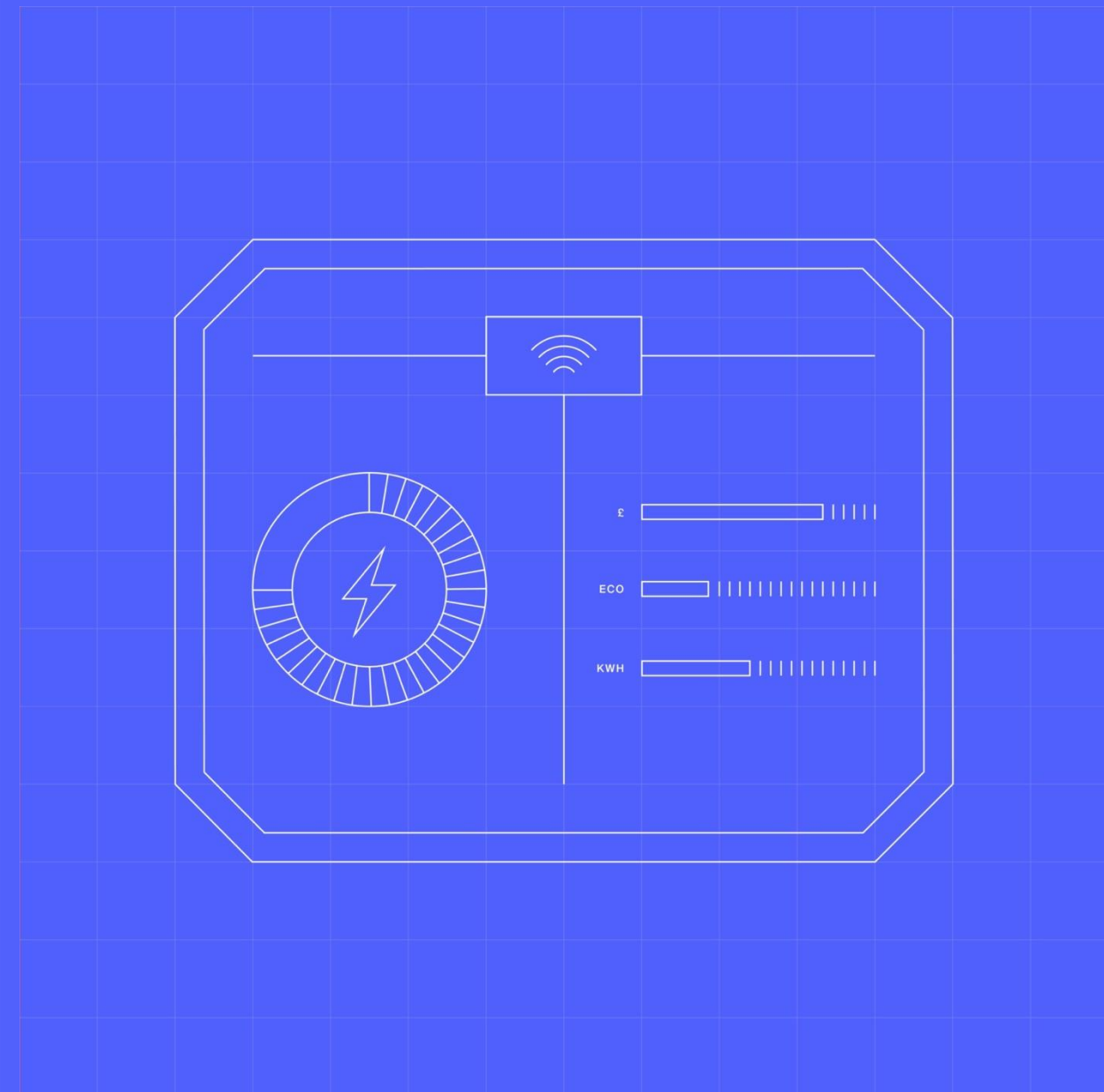
- The Early Life Support Model consultation is set to start on Friday 21 February 2025 and will be open until Friday 7 March 2025. An assurance meeting will be scheduled for the start of April and we are aiming to bring the document to the April MCAG for approval.
- Further discussion on the proposed Issues Resolution Group is scheduled to take place in the next TORWG.
- During January, the Programme issued a PPIR to LDSOs (and the DCC and EES to confirm that they could support the data cleansing activities) on the timing for deploying MPRS Release 9. There was limited feedback, so the Programme will be making a proposal to the next TORWG (before looking to add this into the M10/M11 Cutover Plan):
 - The proposed move of the date for deploying MPRS 9 is to support the population of Market Segment and Domestic Premises Indicator ahead of the cutover weekend
 - The Programme aim to publish this updated version of the M10 / M11 Cutover Plan in March 2025
- Updates are currently being made to the Transition Design to align it to CR055. This artefact sets out the process for moving to the new Settlement Calendar at M16 and these updates will be presented to the next TORWG

M10 Checkpoint

INFORMATION: Provide Update on approach to M10 Checkpoint

Programme (Lewis Hall)

10 mins



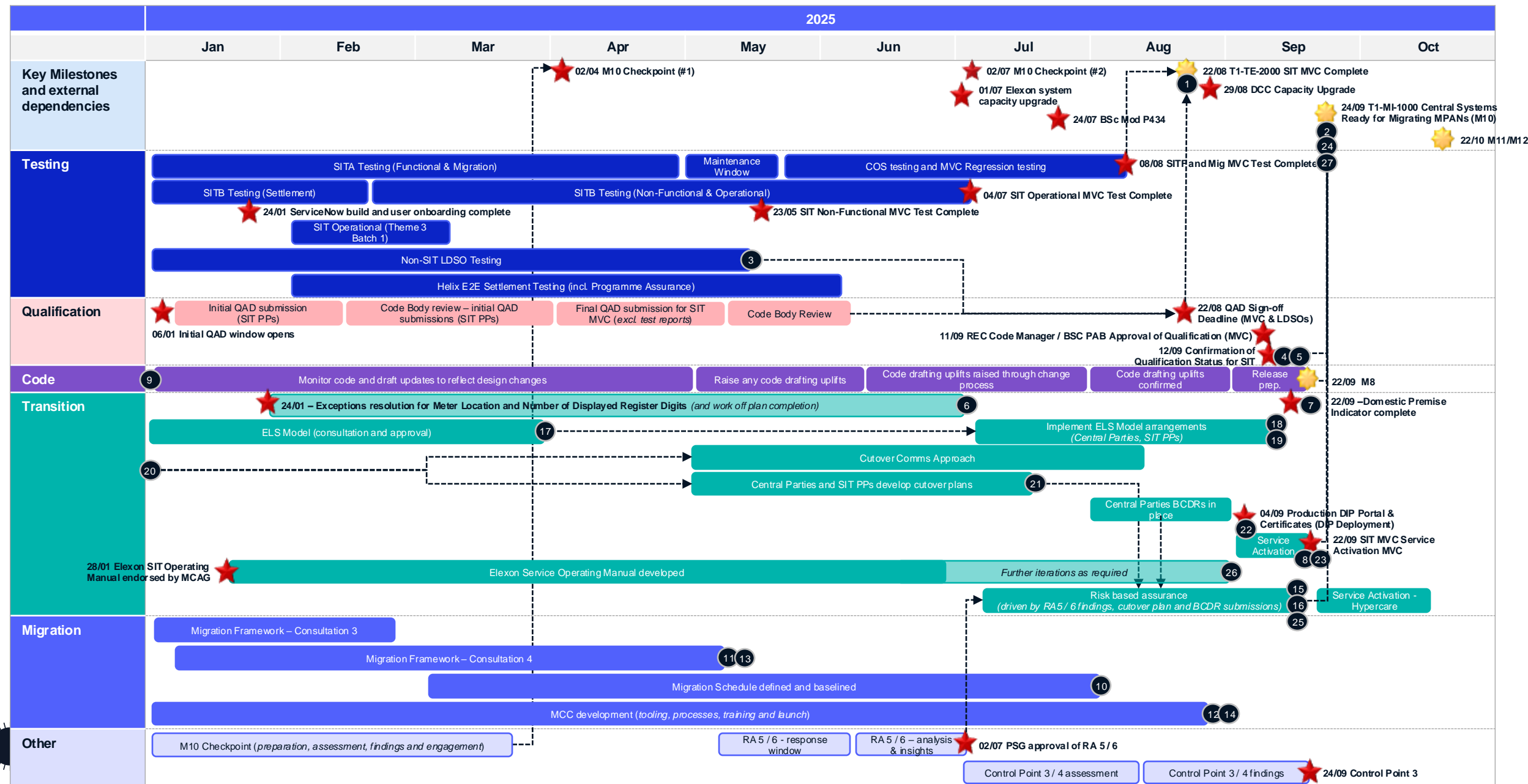
M10 Readiness - Overview

- As the Programme approaches the conclusion of SIT, **now is the time to begin to focus more closely on wider readiness for the Central Systems Go-Live** at M10.
- This encompasses testing but also readiness and preparation for cutover, transition (ELS), service management, operational and business readiness and migration.
- Across the Programme, and its governance structure, M10 readiness will come to the fore with readiness being reported on through several governance and non-governance groups.
- We are in the process of **implementing the foundations for this M10 readiness tracking, using the M10 acceptance criteria as set out in the M10/M11 cutover plan** as the foundation for this.
- A new non-governance group called the **'Go Live Implementation Group' is being mobilised** and will be convened fortnightly to track progress against the acceptance criteria between now and M10 in September.
- The **GLIG will operate like FTIG** has done to date making recommendations and endorsements on key activities, deliverables and inputs into the M10 decision. **It will work closely with MCAG and PSG** as the governance groups tasked with overseeing readiness for M10 and the overarching approval of the milestone.
- Tracking mechanisms are being established and will be embedded over the next month, with **reporting at MCAG and PSG monthly**.
- These **new mechanisms will also be used in the assessment of M10 readiness to be presented back at the M10 Checkpoint** at PSG in April.

M10 Readiness - POAP

Key

- # Acceptance criteria met
- ▨ Key planned activity
- ★ Milestone or external dependency
- 🌟 Tier 1 milestone
- ▶ Internal dependency



M10 Checkpoint - What we are trying to achieve

Overview

- The M10 checkpoint was put in place as part of CR055 to review progress towards M10, 6-months out from the scheduled date of 24-Sep-25.
- As part of Ofgem's feedback on CR055, and in line with IPA action CR055_R_04, the Programme also agreed to assess the viability of bringing the downstream milestones after M10, and thus the end of the Programme, forwards.
- Thus, the M10 Checkpoint will assess two key questions:
 1. Are we on track to achieve the M10 date of 24-Sep-25
 2. Can the downstream milestones (M14-M16) be brought forwards to conclude the Programme earlier than 31-Dec-26
- **Important to note:** As part of the M10 Checkpoint, we will not propose a movement to any downstream milestones or amendments to Qualification and Migration schedules. We will only present back findings of the feasibility assessment. Any decision to move later milestones must assess risk to the Programme, to industry and would require industry consultation and ultimately be subject to Programme Change Control.

There are several key considerations which need to be reviewed in order to determine answers to each of these two questions

Question 1: Are we on track to achieve the M10 date of 24-Sep-25?

Moving M10 forwards

If the 4-week contingency window wasn't needed and the MVC significantly outperformed the test execution model set in CR055, this would potentially enable M10 to come forwards by up to 4-weeks.

Confirming viability of current M10 date

If the contingency window is required to conclude testing and participants are operating inline with test execution model then the M10 date of 24-Sep-25 can be confirmed as on track to be achieved.

Managing risks to the plan

If there was significant risk associated with test progress, or go live readiness, to the point where the M10 date was in jeopardy, this could be reviewed and appropriate measures put in place to mitigate associated risks or plan accordingly.

Question 2: Can the downstream milestones (M14-M16) be brought forwards to conclude the programme earlier than 31-Dec-26?

Is it viable to condense the migration window (M11 – M15)?

Is there capacity within the migration envelopes to shorten the 18-month migration window. This would seek to bring M15 forwards, rather than change M11.

Can PPs qualify sooner to enable migration timelines to be reduced?

For M15 to be brought forwards, M14 (Qualification End) would also have to come forwards. This is to protect the 6-month gap between end of qualification and end of migration, to allow those PPs in Qualification Wave 4 to migrate all MPANs before the deadline.

Can M16 and M16* be brought forwards to end the Programme sooner?

M16 is scheduled for 3-months after M15 and is the point which the stability of settlement performance is achieved and the cutover to the new industry settlement timetable can take place. Programme needs to determine if bringing this forward risk settlement accuracy and stability.

(Q1) How we will assess progress at the M10 Checkpoint

1. Using the M10 Readiness Criteria

The M10 readiness criteria is contained within the M10/M11 Cutover Plan and specifies the key criterion that needs to be met in order for the M10 milestone to be achieved.

- M10 / M11 Cutover Plan
- M10 Readiness Criteria

2. Reviewing the latest SIT progress

SIT is driving the Programme critical path and while it is only one part of go-live readiness, it needs to be sufficiently weighted, and progress needs to be reviewed as part of the checkpoint. We will review progress of all phases of SIT in line with the plan to ensure we are on track with the plan.

- Completed SIT milestones
- Upcoming SIT milestones
- Test completion status across all SIT stages (CIT, Functional (incl. Settlement), Migration, Non-Functional, Operational)

3. Assessing aggregated risk and dependencies

In line with points 1 and 2, we will review the open RAID items that could impact the achievement of M10 to ensure the right actions and owners are in place. We will assess the level of aggregated risk carried by the Programme to ensure it is manageable and within programme tolerances.

- RAID Log

Key activity

Key inputs

(Q2) How we will determine if downstream MHHS milestones can be brought forward

Important: At the M10 checkpoint, we will present back findings of the feasibility assessment. We will not propose to move any downstream milestones or make any changes to participant qualification and migration schedules at that point. Any movement of downstream milestones will be subject to wider industry consultation, a risk assessment and Programme Change Control.

1. Assess migration envelope capacity

Review of the capacity within the migration envelopes to determine whether M15 could even be brought forwards – this would mean shortening the 18-month migration window.

- Programme assessment of capacity within migration envelopes to determine if M15 can move.
- Findings will need to be shared with MWG and MCAG.

Warren Fulton

2. If M15 can be brought forwards, could M14?

If there is capacity within the migration envelopes, and it is feasible that M15 could move forwards, could those PPs allocated to Wave 4 of Qualification be moved to Wave 3.

This is required to protect the 6-month window between M14 and M15 and may need PPs to expedite their delivery.

An assessment of the migration schedule and treatment of the migration of 'complex sites', currently scheduled to be migrated after M14, will also be required.

- Engagement with Code Bodies to understand implications on their capacity and ability to support this.
- PPIR required with those Wave 4 PPs to understand if expediting delivery is feasible to remove Wave 4 from Qualification.
- QWG, MWG, QAG and MCAG will be engaged.

Lewis Hall and Jason Brogden

3. Can M16 and M16* be brought forwards?

The cutover to the new settlement timetable is driven by performance and stability of settlement processes. In the current plan, 3 months has been allocated to achieving this performance stability.

The Programme need understand if this stability could feasibly be achieved in a shorter timeframe to enable M16 to come forwards.

- Programme proposal to review if the timelines between M15 and M16 could be reduced.
- Proposal will need to be walked through with Ofgem, Elexon (PAB) and IPA.
- TORWG and MCAG to be engaged.

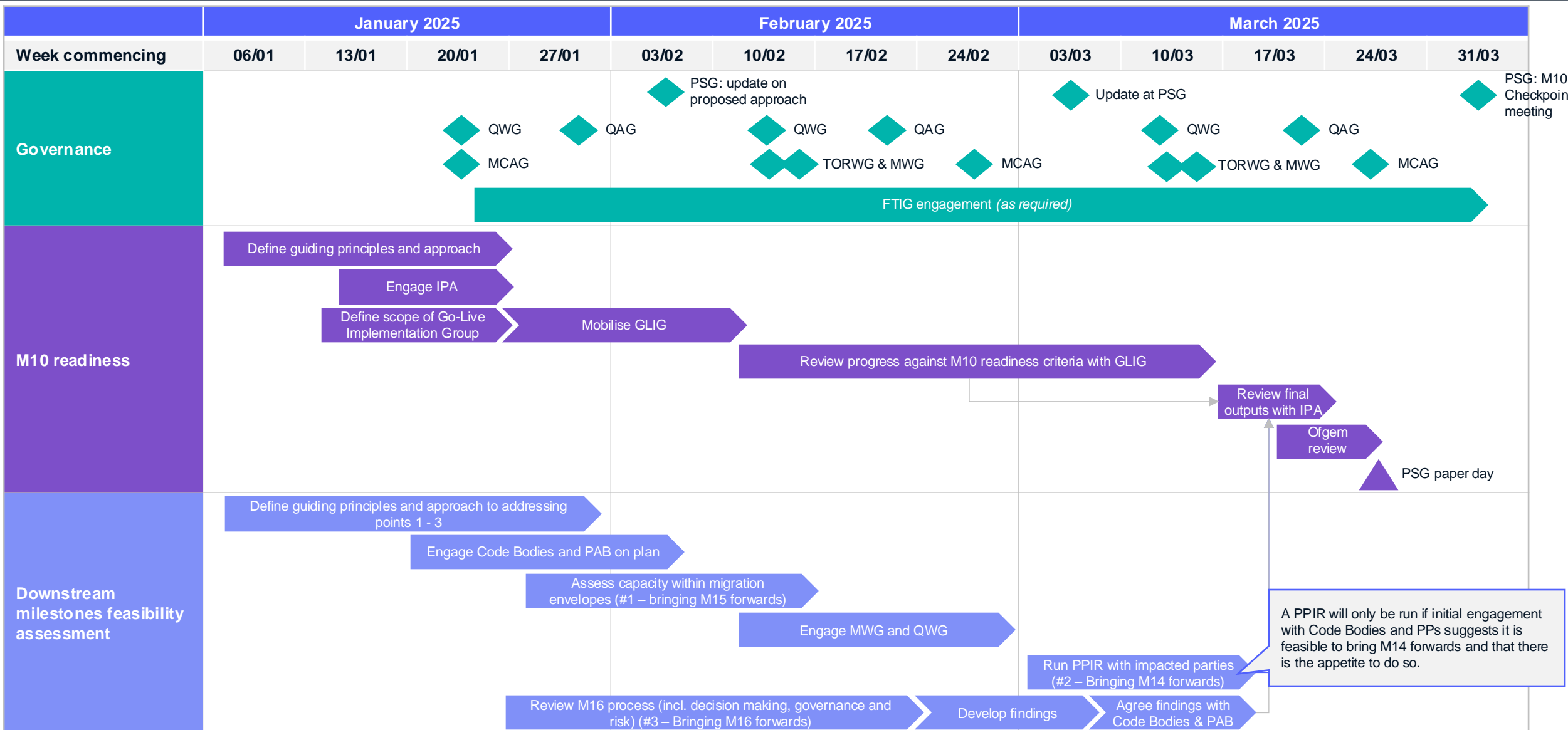
Claire Silk

Key activity

Key inputs

Owners

M10 Checkpoint - Plan on a page

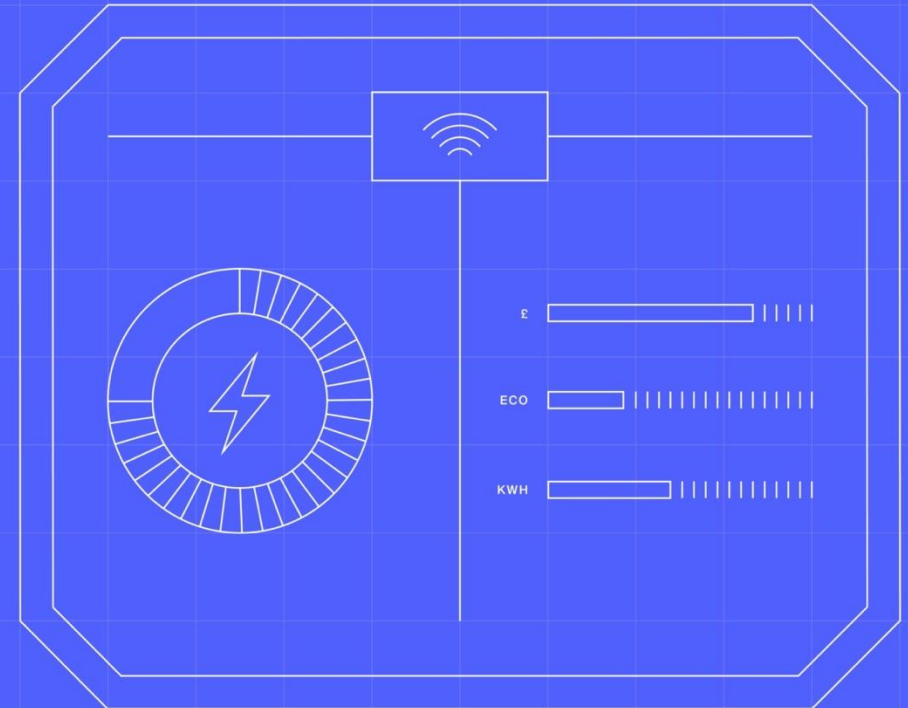


Programme Milestones related to MCAG

INFORMATION / DECISION: Overview of upcoming Programme Milestones related to MCAG and any milestone changes for approval

Programme (PMO)

5 mins



Tier 2/3 Programme Milestone changes

The Programme wants to create the following milestone to allow tracking of this Migration activity:

- Non-SIT Participants Migration Start (T2-MI-8500) end date = 15/05/26

MCAG is requested to advise the SRO/MCAG Chair on the creation of this milestone.

DECISION [22]

SRO (MCAG Chair) to approve the following Programme Milestone:

- **T2-MI-8500**

Look Ahead – Key Milestones Status at 18 February 25 (1)

To align to weekly reporting, the previous, current and forecast RAGs reflect milestone status from last week, this week and next week, respectively.

Milestone	Milestone Title	Forum	Baseline Date	Forecast Date	Responsible	Previous RAG	Current RAG	Forecast RAG	Commentary
T3-MI-0033	MCAG Approval of Early Life Support Model	MCAG (Transition)	30 July 2024	30 July 2024	SI Transition				11/02/25 - Consultation expected to take place ahead of Feb TORWG (27/02/25). Once scheduled, plan to be updated.
T3-DB-0161	SIT Operational PIT RTTM submitted to Programme for assurance	SITAG	01 November 2024	01 November 2024	PP				18/02/25 - 33/34 reviews completed. Programme continues to work with the PP to receive the final RTTM so drafting of the Overarching Readiness Report can proceed on schedule.
T3-DB-0163	SIT Operational PIT test scenarios submitted to Programme for assurance	SITAG	01 November 2024	01 November 2024	PP				18/02/25 - 33/34 reviews completed. Programme continues to work with PPs to receive final test scenario so drafting of the Overarching Readiness Report can proceed on schedule.
T3-DB-0154	SIT Non-Functional RTTM MHHS Review Completed	SITAG	20 November 2024	20 November 2024	SI Test				18/02/25 - 27/34 reviews completed. Programme continues to work with PPs to close out outstanding feedback on RTTMs so drafting of the Overarching Readiness Report can proceed on schedule.
T3-DB-0160	SIT Operational Test approach and plan MHHS Review Completed	SITAG	21 November 2024	21 November 2024	SI Test				18/02/25 - 32/34 reviews completed. Programme continues to work with PPs to close out outstanding feedback on test approach and plans so drafting of the Overarching Readiness Report can proceed on schedule.
T3-DB-0152	SIT Non-Functional Test approach and plan MHHS Review Completed	SITAG	22 November 2024	22 November 2024	SI Test				18/02/25 - 29/34 reviews completed. Programme continues to work with PPs to close out outstanding feedback on test approach and plans so drafting of Overarching Readiness Report proceeds on schedule.
T3-MI-0500	M16 methodology approved	MCAG (Transition)	26 November 2024	26 November 2024	SI Transition				05/02/25 - Production of this artefact has been delayed. M16 decision making process to be reviewed in Feb 2025 following CR055. Activity now owned by Claire Silk.
T3-DB-0156	SIT Non-Functional Test scenarios MHHS Review Completed	SITAG	29 November 2024	29 November 2024	SI Test				18/02/25 - 29/34 reviews completed. Programme continues to work with PPs to close out outstanding feedback on scenarios so drafting of Overarching Readiness Report proceeds on schedule.
T3-DB-0162	SIT Operational RTTM MHHS Review Completed	SITAG	29 November 2024	29 November 2024	SI Test				18/02/25 - 27/34 reviews completed. Programme continues to work with PPs to close out outstanding feedback on RTTMs so drafting of the Overarching Readiness Report can proceed on schedule.
T3-DB-0164	SIT Operational Test scenarios MHHS Review Completed	SITAG	29 November 2024	29 November 2024	SI Test				18/02/25 - 28/34 reviews completed. Programme continues to work with PPs to receive final test scenario so drafting of the Overarching Readiness Report can proceed on schedule.
T3-DB-0165	SIT Operational Theme 1, 2, 3 (Batch 2) PIT Completion Report submitted to Programme for assurance	SITAG	29 November 2024	14 January 2025	PP				18/02/25 - 33/34 reports submitted. Programme continues to work with PPs to receive reports so drafting of the Overarching Readiness Report can proceed on schedule.
T3-QU-0076	Non-SIT LDSO Participants have submitted functional PIT Test Completion Report & evidence for QT Entry	QAG (Non-SIT LDSO)	29 November 2024	29 November 2024	Non-SIT LDSO				12/02/25 - PIT deliverables now submitted, entry checks still to be completed to confirm QIT entry.

Look Ahead – Key Milestones Status at 18 February 25 (2)

To align to weekly reporting, the previous, current and forecast RAGs reflect milestone status from last week, this week and next week, respectively.

Milestone	Milestone Title	Forum	Baseline Date	Forecast Date	Responsible	Previous RAG	Current RAG	Forecast RAG	Commentary
T3-QU-0113	Test Data Signed Off	QAG (Non-SIT LDSO)	06 December 2024	06 December 2024	Non-SIT LDSO	Red	Red	Red	12/02/25 - 8/9 LDSOs have test data signed off, the other 1 have outstanding actions before they can be complete but this has not impacted testing start.
T2-QU-0550	Qualification Testing for Non-SIT LDSOs (Functional, Migration, NFT, Operational) Test Readiness Confirmed (Final Test Readiness Review for LDSO)	QAG (Non-SIT LDSO)	20 December 2024	20 December 2024	LDSO	Red	Red	Red	12/02/25 - Milestone RAG'd red because a predecessor activity (T3-QU-0076) is delayed due to one participant being behind schedule, but the factors behind this are internal to them, so has not delayed the start of testing for those LDSOs who were ready.
T3-DB-0158	SIT Non-Functional PIT Completion Report Theme 1 MHHS Review Completed	SITAG	20 December 2024	20 December 2024	SI Test	Red	Red	Red	18/02/25 - 1/2 assured by the Programme. Programme continues to work with PPs to close out outstanding feedback on scenarios so drafting of the Overarching Readiness Report can proceed on schedule.
T3-DB-0166	SIT Operational Theme 1, 2, 3 (Batch 2) PIT Completion Report MHHS Review Completed	SITAG	31 January 2025	31 January 2025	SI Test	Red	Red	Red	18/02/25 - 18/34 reports assured by the Programme. Programme continues to work with PPs to close out outstanding feedback on scenarios so drafting of the Overarching Readiness Report can proceed on schedule.
T3-TE-0048	UIT E2E Sandbox Preparation Complete	QAG	31 January 2025	31 January 2025	SI Test	Red	Red	Red	10/02/25 - Programme is working on updating these dates over the coming weeks.
T3-QU-0087	Non-SIT LDSO QT Participants have submitted their initial QAD	QAG	14 February 2025	14 February 2025	Participants	Yellow	Red	Red	18/02/25 - Because only 90% of QAD submissions received, the RAG of this activity has also been set to red.
T3-QU-0123	QAG Approval of QT Functional Test Scenarios and Test Cases Batches 3	QAG	20 February 2025	20 February 2025	Non-SIT S&A QT Test Team	Green	Blue	Blue	18/02/25 - Activity complete.
T3-DB-0186	SIT Non-Functional PIT Completion Report Theme 2 & 3 MHHS Review Completed	SITAG	21 February 2025	21 February 2025	SI Test	Yellow	Green	Green	18/02/25 - 20/34 assured by the Programme. Programme continues to work with PPs to close out outstanding feedback on scenarios so drafting of the Overarching Readiness Report can proceed on schedule.
T3-TE-0140	End of Settlement Testing Cycle 3	SITAG	21 February 2025	21 February 2025	SI Test	Green	Green	Green	18/02/25 - Activity on track.
T3-MI-0017	MCAG Approval of Consultation 3	MCAG (Migration)	25 February 2025	25 February 2025	PP	Green	Green	Green	18/02/25 - Activity on track.
T2-TE-0700	SIT Non-Functional Testing Preparation Complete Theme 1	SITAG	28 February 2025	28 February 2025	SI Test	Green	Green	Green	18/02/25 - Activity on track.
T3-TE-0123	SIT Regression Testing Approach and Plan Approval	SITAG	28 February 2025	28 February 2025	SI Test	Green	Green	Green	18/02/25 - Activity on track.

Look Ahead – Key Milestones Status at 18 February 25 (3)

To align to weekly reporting, the previous, current and forecast RAGs reflect milestone status from last week, this week and next week, respectively.

Milestone	Milestone Title	Forum	Baseline Date	Forecast Date	Responsible	Previous RAG	Current RAG	Forecast RAG	Commentary
T3-TE-0126	Non-Functional Theme 1 (Avenade) Data Load	SITAG	28 February 2025	28 February 2025	SI Test				18/02/25 - Activity on track.
T3-TE-0190	eSITAG approve Non-Functional Theme 1 Overarching Test Readiness Report	SITAG	28 February 2025	28 February 2025	SI Test				18/02/25 - Activity on track.
T3-TE-0124	Theme 1 (Helix and DIP Volume Testing) Start	SITAG	03 March 2025	03 March 2025	SIT Participant				18/02/25 - Activity on track.
T3-TE-0128	Non-Functional Themes 2 & 3 (LDSO's and DCC) Data Load	SITAG	21 March 2025	21 March 2025	SI Test				18/02/25 - Activity on track.
T2-TE-1100	SIT Non-Functional Testing Preparation Complete Theme 2 & 3	SITAG	28 March 2025	28 March 2025	SI Test				18/02/25 - Activity on track.
T3-TE-0127	Non-Functional Theme 2 & 3 (Helix, Avenade & PPs) Data Load	SITAG	28 March 2025	28 March 2025	SI Test				18/02/25 - Activity on track.
T3-TE-0129	Operational Themes 1, 2 & 3 (Batch 2) (LDSO's and DCC) Data Load	SITAG	28 March 2025	28 March 2025	SI Test				18/02/25 - Activity on track.
T3-TE-0130	Operational Themes 1, 2 & 3 (Batch 2) (Helix, Avenade & PPs) Data Load	SITAG	28 March 2025	28 March 2025	SI Test				18/02/25 - Activity on track.
T3-TE-0131	Non-Functional and Operational Test Data Preparation Complete	SITAG	28 March 2025	28 March 2025	SI Test				18/02/25 - Activity on track.
T3-TE-0191	eSITAG approve Non-Functional Overarching Test Readiness Report Theme 2 & 3	SITAG	28 March 2025	28 March 2025	SI Test				17/02/25 - RAG amber because some PIT NF completion reports are still required from PPs, and there is outstanding feedback to be addressed on some completion reports, which might delay drafting timeframes.
T3-TE-0193	eSITAG approve Operational Theme 1, 2 and 3 (Batch 2) Overarching Test Readiness Report	SITAG	28 March 2025	28 March 2025	SI Test				18/02/25 - Activity on track.
T3-TE-0040	Theme 2 SIT Non-Functional Testing Start	SITAG	31 March 2025	28 March 2025	SI Test				18/02/25 - Activity on track.
T3-TE-0042	SIT Operational Testing Start (SIT B)	SITAG	31 March 2025	31 March 2025	SI Test				18/02/25 - Activity on track.

Document Classification: Restricted

Milestone RAG definitions			
Complete	On track	Likely to be met if issues / risks are resolved / mitigated	Date missed or unlikely to be met without escalation

Look Ahead – Key Milestones Status at 18 February 25 (4)

To align to weekly reporting, the previous, current and forecast RAGs reflect milestone status from last week, this week and next week, respectively.

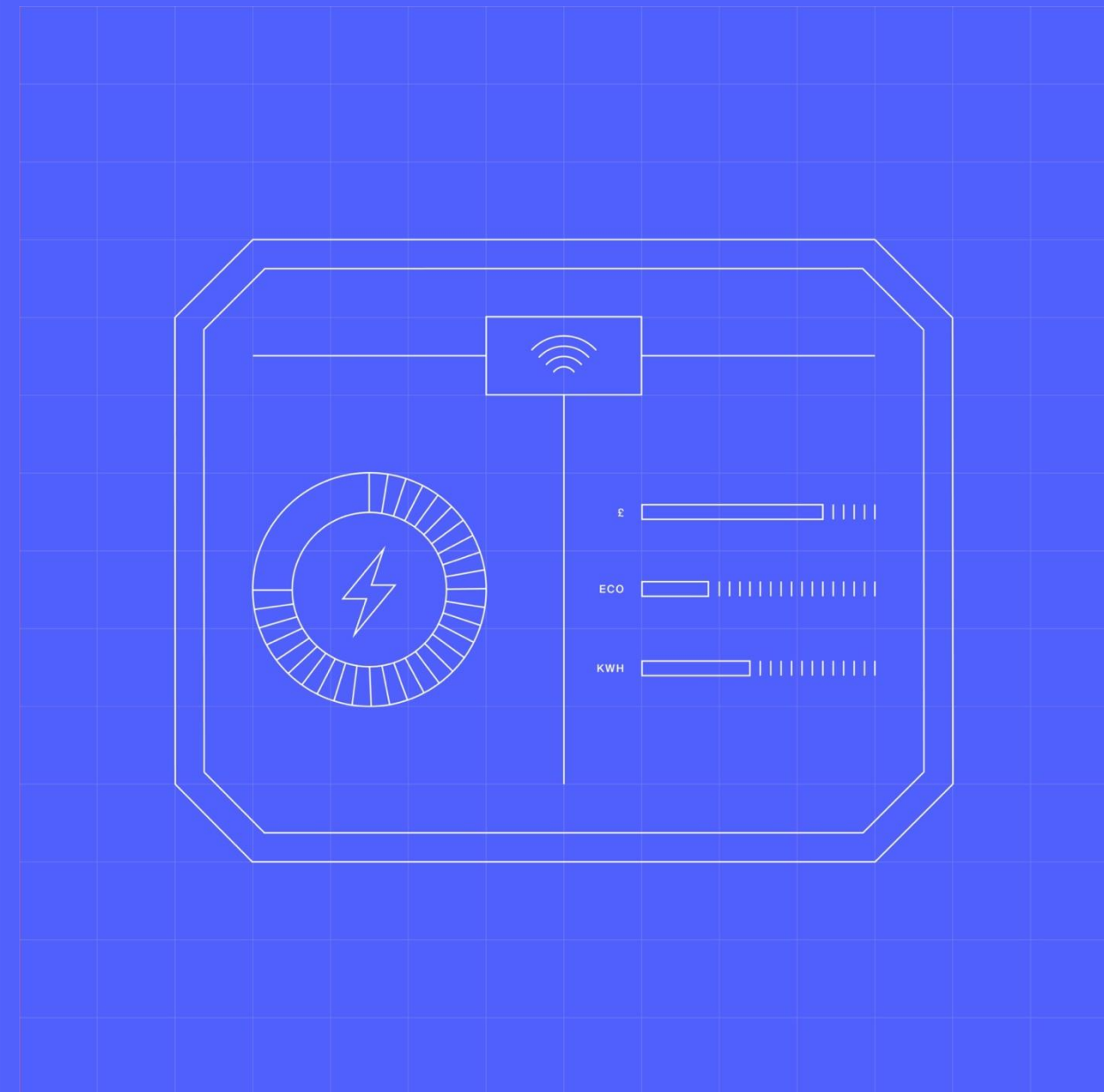
Milestone	Milestone Title	Forum	Baseline Date	Forecast Date	Responsible	Previous RAG	Current RAG	Forecast RAG	Commentary
T3-MI-0040	M10 Checkpoint complete	PSG	02 April 2025	02 April 2025	CPT	Green	Green	Green	18/02/25 - Activity on track.
T3-QU-0124	E2E Sandbox Test Data Approach and Plan	SITAG	16 April 2025	16 April 2025	SI Test	Yellow	Yellow	Yellow	10/02/25 - These dates were set before the Settlement extension, so Programme will be reviewing these timeframes and updating them in the coming weeks.
T3-TE-0122	SIT Regression Approval	SITAG	16 April 2025	24 April 2025	SI Test	Green	Red	Red	18/02/25 - A second industry consultation is required for the Regression Core Test. This means that the approval of SIT Regression will take place later, with this expected to be 24/04/25. Decision required by SITAG on rebaselining.
T2-MI-7000	Framework Baselined at MCAG	MCAG (Migration)	22 April 2025	29 April 2025	SI Migration	Red	Red	Green	18/02/25 - MWG for Consultation 4 is later than planned, milestone RAGing red due to shift, no substantive impact to Programme.
T3-MI-0041	MCAG Approval of Consultation 4	MCAG (Migration)	22 April 2025	29 April 2025	SI Migration	Red	Red	Green	18/02/25 - MWG for Consultation 4 is later than planned, milestone RAGing red due to shift, no substantive impact to Programme.
T2-TE-1200	SIT Migration Cycle 3 Complete	SITAG	25 April 2025	25 April 2025	SI Test	Green	Green	Green	18/02/25 - Activity on track.
T2-TE-1300	SIT Operational Theme 1, 2, 3 (Batch 2) Testing Preparation Complete	SITAG	25 April 2025	28 March 2025	SI Test	Green	Green	Green	18/02/25 - Activity on track.
T2-TE-1000	Regression Test Data Load Start	SITAG	28 April 2025	28 April 2025	SI Test	Green	Green	Green	18/02/25 - Activity on track.
T2-TE-1150	SIT Functional Cycle 3 Complete	SITAG	28 April 2025	28 April 2025	SI Test	Green	Green	Green	18/02/25 - Activity on track.
T3-QU-0010	Qualification Testing for Non-SIT LDSOs (Functional, Migration, NFT, Operational) 1 End	QAG (Non-SIT LDSO)	16 May 2025	16 May 2025	LDSO	Green	Green	Green	18/02/25 - Activity on track.
T3-TE-0047	SIT Non-Functional Testing End (all SIT PPs) (incl. confirmation that PPs have submitted their Test Completion Reports to Programme for assurance)	SITAG	23 May 2025	23 May 2025	SI Test	Green	Green	Green	18/02/25 - Activity on track.
T3-QU-0017	Confirmation from Qualification Wave 1 Participants that DIP onboarding has commenced	QAG	26 May 2025	26 May 2025	Participants	Green	Green	Green	18/02/25 - Activity on track.
T3-QU-0079	Non-SIT LDSOs submission deadline for their QT Test Completion Report to MHHS Programme	QAG (Non-SIT LDSO)	29 May 2025	29 May 2025	Non-SIT LDSO	Green	Green	Green	18/02/25 - Activity on track.

Top Programme Risks related to MCAG

INFORMATION: Update on the top Programme risks related to MCAG

Programme (PMO & Workstream Leads)

5 mins



Theme	Summary	Mitigation Approach Overview
Commencing and completing Migration successfully	The theme explores the factors which may affect the Programme meeting M10 / M11 and completing Migration and how the Programme is planning to mitigate these to stop these risks from converting into issues	<ul style="list-style-type: none"> Some of the existing risk factors around M10 / M11 will be mitigated by the findings throughout SIT Testing, which will evaluate assumptions, highlight to the Programme the areas which require attention and allow the Programme enough time to make the changes necessary for M10 / M11 success The Migration Design, the Migration Cutover & Data Strategy, the Data Cleanse Plan, the Migration Thresholds Document and ongoing Code Drafting will provide Participants necessary materials to prepare for M10 / M11

		Key Risks																				Current score movement since last MWG	Mitigation Plan										
Risk ID	Risk Description	Risk Score Assessment																															
		Critical					High					Medium					Low																
		30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	5	4	3	2	1		
R663	There is a risk that those large Supplier Agents, who support multiple large Suppliers, will not be able to support planned migration volumes due to operational or technical constraints																	I	C	T												Score remains at 14	<ol style="list-style-type: none"> Next round of scheduling activities will take place in May. Programme to collate a view of which Agents SIT Suppliers are contracting with as part of their MHHS arrangements. This is to provide assurance that Suppliers have the necessary contracts in place ahead of M10 (Go-Live), M11 (Start of Migration), and for Service Activation for SIT Participants that are seeking to start Migration after M11 Programme asking all SIT Suppliers to complete the proforma (emailed out on 17/02) and return it to PPC@mhhsprogramme.co.uk no later than 17:00 on Monday 24 February 2025
R488	There is a risk that a significant volume of export MPANs created within Programme transition timescales will impact the ability of suppliers and DNOs to deliver Programme Migration																	I		C												Score remains at 13	<ol style="list-style-type: none"> The Programme's recommendation to Ofgem is that Bulk creation of Export MPANs is not undertaken until MHHS Migration is completed Awaiting formal position from Ofgem Programme's working assumption is that Bulk creation of Export MPANs will not be undertaken until MHHS Migration is completed, however, should Suppliers plan to undertake bulk creation of Export MPANs, this needs to be included in Supplier Migration plan submissions
R700	There is a risk that Suppliers and Agents do not complete Qualification in line with their delivery plans and this places pressure on the volumes that need to be delivered over the remainder of the migration period																															Score remains at 17	<ol style="list-style-type: none"> Code Bodies will be providing reporting into Programme around meeting deliverable timelines which can be used to support closer monitoring or escalation activities if needed. Clarity on Ofgem incentives is expected by the end of Jan Still awaiting Ofgem incentives, Code Bodies reviewed mitigations with IPA

Key	
I	Initial Score
C	Current Score
T	Target Score

Theme	Summary	Mitigation Approach Overview
Commencing and completing Migration successfully	The theme explores the factors which may affect the Programme meeting M10 / M11 and completing Migration and how the Programme is planning to mitigate these to stop these risks from converting into issues	<ul style="list-style-type: none"> Some of the existing risk factors around M10 / M11 will be mitigated by the findings throughout SIT Testing, which will evaluate assumptions, highlight to the Programme the areas which require attention and allow the Programme enough time to make the changes necessary for M10 / M11 success The Migration Design, the Migration Cutover & Data Strategy, the Data Cleanse Plan, the Migration Thresholds Document and ongoing Code Drafting will provide Participants necessary materials to prepare for M10 / M11

		Key Risks																				Current score movement since last MWG	Mitigation Plan														
		Risk Score Assessment																																			
Risk ID	Risk Description	Critical					High					Medium					Low																				
		30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	5	4	3	2	1						
R677	There is a risk that performance testing of the migration functionality within MPRS identifies an issue that cannot be resolved in time for SIT and non-SIT LDSO Non-Functional Testing. Risk is that LDSOs cannot meet migration thresholds. LDSOs need to carry out performance testing with their service providers i.e. SCS																																			Score remains at 12	<ol style="list-style-type: none"> SIT and Non-SIT LDSO QT NF teams will share PIT evidence with MCC for them to carry out any additional assurance activity. As well as the requirement to for each LDSO to evidence that their PIT will meet Migration thresholds is set out in the PIT guidance. Programme are completing as much early testing as possible, and timelines have been reviewed by Ofgem and are realistic.
R828	There is a risk that Suppliers initiate more migrations than planned, or exceed the Threshold volumes																																			Score remains at 18	<ol style="list-style-type: none"> Exploring regulatory mechanisms that deal with scenarios where participants breach agreed system thresholds. Migration governance framework developed with MWG. Incentives to be developed with Code Bodies. Migration Governance Framework has defined governance processes, awaiting Ofgem CR055 directive outcomes.

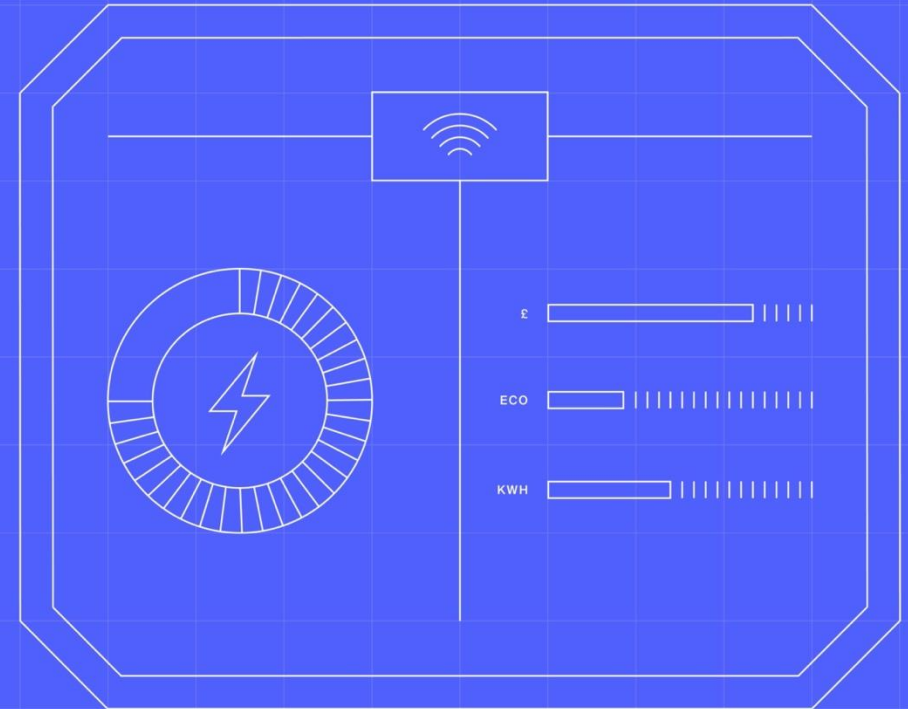
Key	
I	Initial Score
C	Current Score
T	Target Score

Programme Updates

INFORMATION: Provide an overview of activity at other MHHS Governance Groups and across the wider Programme

Programme (PMO)

0 mins – to be taken as read and discussed by exception



Governance group updates

Programme Steering Group (PSG)

PSG 05 February 2025

Sponsor Update: Ofgem provided an update on the sponsor directions to be issued to the Programme and PPs.

Go-Live Readiness: Programme provided an update on Go-Live Readiness covering the M10 Checkpoint, and the new Get to Go-Live Group.

Elxon also provided an update on their Go-Live Readiness and IPA provided an update on Consequential Change

Testing Update: Programme provided an update on Cycle 3, Settlement Testing, outlining that 2 MVC candidates are on plan.

Migration Update: Programme provided an update on Migration – Framework, Schedule and MCC

Post M10 Change Management: Programme provided an update.

PSG papers available [here](#).

Design Advisory Group (DAG)

DAG 12 February 2025

Meeting held by correspondence owing to diminishing content.

Interim Release Update:
Updates on IR8.8 were provided.

DAG papers available [here](#).

Cross Code Advisory Group (CCAG)

CCAG 22 January 2025

In the meeting, the CCAG provided updates on:
Horizon Scanning Log: REC and BSC provided updates on their changes.

Post-M6 Change: Post-M6/pre-M8 Code Change Activities, including updates on the progress of the central control log to track incremental changes.

M8 Code implementation: Code Bodies and DIP Manager update on the M8 Code Implementation/go-live. REC provided an update on the EMDS drafting issue and requested input from CCAG on how to approach the update activity.

February CDWG1 was cancelled.

CCAG papers available [here](#).

Wider Programme Updates

Participant Checklist:

There are a few updates this week, so this week's Participant Checklist includes the following items for Programme participant review, feedback and awareness:

1. REMINDER: MHHS Migration Framework Consultation 3: Post Consultation Updated Artefacts for Assurance Review – the deadline is tomorrow, Thursday 13 February 2025
2. NEW! Programme Participant Information Request (PPIR): New Connections between M10 – M14 – the deadline is Thursday 20 February 2025
3. NEW! Design Interim Release 8.8 Artefacts being published today!

You can view the **Participant Checklist** on the respective **Planning pages** of the [Collaboration Base](#) and the [MHHS website](#). In the Participant Checklist you can view upcoming consultations and key deliverables, as well as the latest status of Change Requests in the **Master Change Request Dashboard** tab.

We've created the **Interim Release and Swagger version alignment document** for SIT participants. You can view this document on the respective **SIT pages** of the [Collaboration Base](#) and [MHHS website](#).

System Integration Testing Advisory Group (SITAG)*

SITAG 29 January 2025

Settlement Testing TIMEOUT Proposal: SRO approved the approve / reject the Programme's proposed recommendation use the TIMEOUT approach in line with the published SIT-B Exit Criteria to guarantee a fixed end date of 21/02/25 for Settlement Testing in SIT-B.

SIT Operational Readiness Report: SRO approved the Service Management (Theme 3 B1) SI Overarching SIT OPS Readiness Report v0.7.

SIT Functional Rationalisation: SRO approved the SIT Functional Rationalisation Approach.

Programme Milestones related to SITAG: SRO approved the establishment of new milestones related to SIT Ops and NFT readiness reports and the Regression Test Approach and Plan.

SITAG papers available [here](#).

Qualification Advisory Group (QAG)*

QAG 30 January 2025

Qualification Documents: The Chair, acting with delegated authority of the MHHS Senior Responsible Owner (SRO) approved:

- Qualification Approach and Plan v3.2
- Annex 1 of the Non-SIT LDSO MHHS Qualification Approach and Plan v2.2
- Annex 2 of the Non-SIT Supplier and Agent MHHS Qualification Approach and Plan v2.2

Non-SIT LDSO QT Update: The Programme provided an update on Non-SIT LDSO QT.

DTN Update: The Code Bodies sought feedback from industry on the use of DTN to support build and test activities.

Programme Milestone related to QAG: The Programme and Code Bodies provided an overview of the upcoming Programme Milestones related to QAG.

QAG papers available [here](#).

Migration & Cutover Advisory Group (MCAG)*

MCAG 28 January 2025

Service Design: MCAG endorsed the Service Management Operations Manual v1.0 noting that the document will be used for the start of SIT Operational Theme 3 Batch 1 testing, but another document will be submitted for MCAG endorsement for go-live.

Programme Milestones related to MCAG: SRO approved the establishment of new milestones related to migration framework consultation and MCC activity.

The Programme also provided an update on MWG, DCWG, and TORWG.

MCAG papers available [here](#).

Upcoming Governance Meetings

- **Thursday 13 February 2025:** Data Working Group (DWG)
- **Thursday 13 February 2025:** Migration Working Group (MWG)
- **Tuesday 18 February 2025:** Extraordinary Systems Integration Testing Working Group (eSITWG)
- **Tuesday 18 February 2025:** Non-Functional Testing Working Group (NFTWG)
- **Wednesday 19 February 2025:** Systems Integration Testing Advisory Group (SITAG)
- **Thursday 20 February 2025:** Qualification Advisory Group (QAG)

*SITAG, MCAG, QAG replaced the Testing and Migration Advisory Group (TMAG) in Q1 2024.

Working Group Progress Report

Systems Integration and Testing Advisory Group (SITAG)*			
	Data Working Group (DWG)	Systems Integration Test Working Group (SITWG)	Non-Functional Testing Working Group (NFTWG)
Upcoming deliverables	<ul style="list-style-type: none"> N/A 	<ul style="list-style-type: none"> SIT Operational Readiness Reports SIT Regression Test Approach and Plan 	<ul style="list-style-type: none"> SIT Non-Functional Readiness Reports
Latest meeting's agenda items	13 February 2025 <ul style="list-style-type: none"> Data Schedule Update SIT Non-Functional Data Preparation Progress Update SIT Regression Preparation Progress Update Data Retrospective Results 	06 February 2025 <ul style="list-style-type: none"> SIT Test Progress Update Helix Settlement Assurance Testing SIT Operational Test Scenarios and Test Cases - Theme 3 (Batch 2 – Supplementary) SIT Test Scope Traceability 	18 February 2025 <ul style="list-style-type: none"> NFT Overarching Readiness Report Status of NF PIT Deliverables for SIT Delivery of SIT NFT Readiness Reports Preparation for SIT Themes 2 and 3
Agenda items from last meeting	16 January 2025 <ul style="list-style-type: none"> Data Schedule Update Cycle 3 Test Progress in relation to Data SIT Non-Functional Data Preparation Progress Update Data Retrospective Results 	21 January 2025 <ul style="list-style-type: none"> SIT Operational Readiness Report SIT Functional Rationalisation SIT Test Progress Update Helix Settlement Assurance Testing Regression Update SIT Operational Test Scenarios and Test Cases - Theme 3 (Batch 2 – Supplementary) SIT Test Scope Traceability Document Interim Release Update 	23 January 2025 <ul style="list-style-type: none"> Dates for PIT Completion Status of NF PIT Deliverables for SIT Delivery of SIT NFT Readiness Reports Preparation for SIT Themes 2 and 3
L3 escalations	None	None	None

Working Group Progress Report

Migration and Cutover Advisory Group (MCAG)*			
	Migration Working Group (MWG)	Data Cleanse Working Group (DCWG)	Transition & Operational Readiness Working Group (TORWG)
Upcoming deliverables	<ul style="list-style-type: none"> Migration Framework Consultation 3 Outputs 	<ul style="list-style-type: none"> N/A 	<ul style="list-style-type: none"> N/A
Latest meeting's agenda items	13 February 2025 <ul style="list-style-type: none"> Consultation 3 Assurance Review 	27 February 2025 <ul style="list-style-type: none"> TBC 	27 February 2025 <ul style="list-style-type: none"> Service Design Update Transition Framework Early life Support Model Consultation M10/M11 Cutover Plan
Agenda items from last meeting	12 December 2024 <ul style="list-style-type: none"> Considerations for Consultation 3 	30 January 2025 <ul style="list-style-type: none"> ESME ID Exceptions Self-declaration Number of Displayed Register Digits Population of Market Segment and Domestic Premises Indicator Data Cleanse Reporting General Clarifications Top Programme Risks and Issues Related to DCWG 	15 January 2025 <ul style="list-style-type: none"> Service Design Update Transition Governance Framework M10/M11 Cutover Plan
L3 escalations	None	None	None

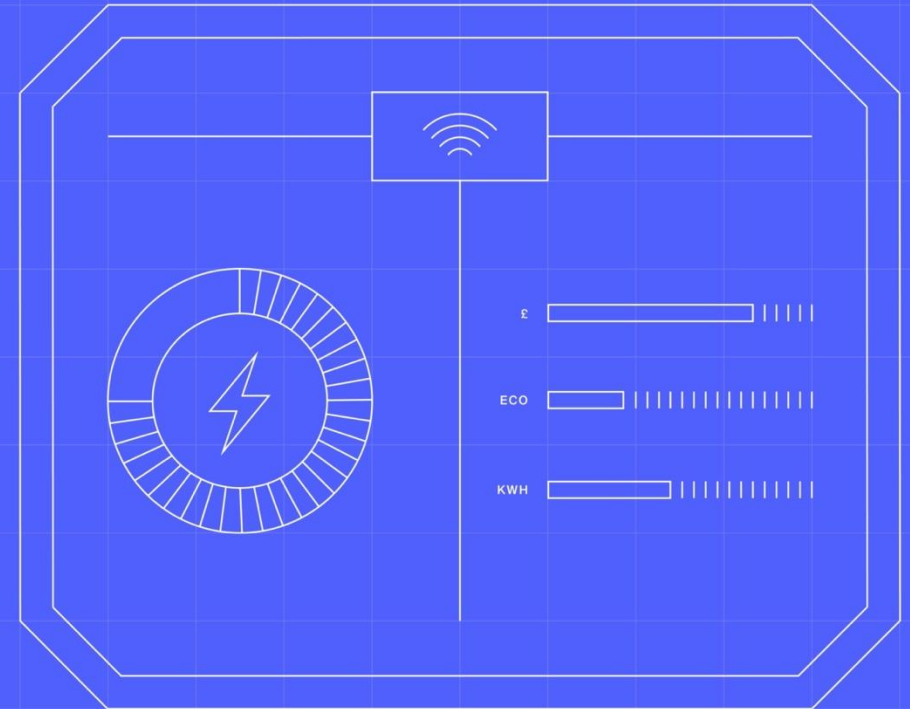
Qualification Advisory Group (QAG)*	
	Qualification and E2E Sandbox Working Group (QWG)
Upcoming deliverables	<ul style="list-style-type: none"> N/A
Latest meeting's agenda items	11 February 2025 <ul style="list-style-type: none"> QAD Progress Update DTC/DTN Issue Update Exemption for Suppliers from Smart Market Segment (SMS) Qualification Requirements Qualification Artefacts Placing Reliance Update for Non-SIT Supplier and Agent Qualification Testing QT Test Scenarios and Test Cases Non-SIT LDSO QT Update
Agenda items from last meeting	21 January 2025 <ul style="list-style-type: none"> Qualification Approach & Plan QAD Portal Update Qualification Artefacts Supplier & Agent Information Update Placing Reliance Update Non-SIT LDSO QT Update
L3 escalations	None

Summary and Next Steps

INFORMATION: Summarise actions/decisions and future MCAG and working group meetings

Chair & Secretariat

5 mins



Summary and Next Steps

Next steps:

1. Confirm actions and decisions from meeting
2. Date of next MCAG: current meeting clashes with MHHS Open day, new date will be **Tuesday 01 April 2025 at 10am.**
3. Dates of next working groups:
 1. Date of next Migration Framework Development Workshop: **04 March 2025**
 - Date of next MWG: **13 March 2025**
 - Date of next DCWG: **27 February 2025**
 - Date of next TORWG: **27 February 2025**

Upcoming agenda items:

Meeting dates	01-April
Relevant milestones or activities	<ul style="list-style-type: none">• M10 Checkpoint Update• Transition Framework
Agenda items	<ul style="list-style-type: none">• Service Design Update - Elexon• MWG Update• DCWG Updates• TORWG Updates
Standing items	<ul style="list-style-type: none">• Headline Report and Actions• Programme Milestones related to MCAG• Top Programme Risks related to MCAG• Programme Updates• Summary and Next Steps

If you would like to propose an agenda item for the MCAG, please contact the PMO@mhhsprogramme.co.uk